

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 84,02,000/- to TOURISM Orders - Issued.

FINANCE (Expr. GAD II) DEPARTMENT

Dated: 26-04-2012

G.O.Rt.No.: 2074

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner TOURISM is hereby issued a Budget Release Order for an amount of Rs.84,02,000/-(Rupees Eighty Four Lakhs Two Thousand) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Accommodation and other facilities to Tourists Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO Commr. Tourism Remarks:									
1	3452-01-102-11-04-010-011	V	21,15	..	..	21,15	..	5,28	15,87
2	3452-01-102-11-04-010-012	V	29	..	..	29	..	7	22
3	3452-01-102-11-04-010-013	V	3,59	..	..	3,59	..	89	2,70
4	3452-01-102-11-04-010-015	V	4,58	..	..	4,58	..	1,14	3,44
5	3452-01-102-11-04-010-016	V	3,69	..	..	3,69	..	92	2,77
6	3452-01-102-11-04-010-018	V	1,14	..	..	1,14	..	28	86
7	3452-01-102-11-04-010-017	V	28	..	..	28	..	7	21
8	3452-01-102-11-04-010-019	V	28	..	..	28	..	7	21
Scheme Name: Advertisements for Promotion of Tourism Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
9	3452-01-102-11-12-260-000	V	10,00	..	..	10,00	..	2,50	7,50
Scheme Name: Development of Infrastructure facilities for Tourism Promotion Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
10	3452-01-102-11-05-500-503	V	1,20,00	..	..	1,20,00	..	30,00	90,00
Scheme Name: National Tourism Festivals Fairs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
11	3452-01-102-11-09-260-000	V	66,22	..	..	66,22	..	16,55	49,67
Scheme Name: New Tourism Projects Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO Commr. Tourism Remarks:									
12	3452-01-102-11-07-500-503	V	30,00	..	..	30,00	..	7,50	22,50
Scheme Name: Promotion of Tourism in Districts Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
13	3452-01-102-11-10-500-503	V	25,00	..	..	25,00	..	6,25	18,75
Scheme Name: Tourism Project Management Unit Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
14	3452-01-102-11-13-500-503	V	50,00	..	..	50,00	..	12,50	37,50
Total			3,36,22	..	..	3,36,22	..	84,02	2,52,20

The (YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department,

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT
TOURISM
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Director Works and Accounts
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.